

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
			PJs in State:	0			
Program Progress:							
% of Funds Committed	92.82 %	95.73 %	3	92.63 %	45	46	
% of Funds Disbursed	92.47 %	92.79 %	2	86.67 %	80	83	
Leveraging Ratio for Rental Activities	5.25	6.73	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	100.00 %	1	88.14 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	98.11 %	88.68 %	1	76.19 %	91	92	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	85.21 %	91.14 %	3	81.48 %	48	53	
% of 0-30% AMI Renters to All Renters***	39.64 %	42.00 %	3	45.62 %	39	38	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.82 %	99.43 %	3	96.17 %	44	46	
Overall Ranking:			In State:	2 / 0	Nationally:	83 86	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$11,748	\$15,638		\$28,750	169 Units	25.60 %	
Homebuyer Unit	\$11,346	\$10,772		\$15,714	487 Units	73.70 %	
Homeowner-Rehab Unit	\$17,764	\$15,698		\$21,140	5 Units	0.80 %	
TBRA Unit	\$0	\$233		\$3,230	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Great Falls MT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$60,322	\$82,621	\$17,764
State:*	\$83,931	\$94,175	\$15,699
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.88

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	91.0	93.0	100.0	0.0	Single/Non-Elderly:	16.2	19.3	0.0	0.0
Black/African American:	0.0	0.2	0.0	0.0	Elderly:	73.7	0.8	20.0	0.0
Asian:	1.2	0.2	0.0	0.0	Related/Single Parent:	6.0	41.9	60.0	0.0
American Indian/Alaska Native:	3.6	3.3	0.0	0.0	Related/Two Parent:	1.8	31.6	20.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.2	4.9	0.0	0.0
American Indian/Alaska Native and White:	1.2	0.2	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	1.2	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	1.2	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	1.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.6	2.1	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	86.2	19.9	20.0	0.0	Section 8:	4.8	2.5 [#]		
2 Persons:	9.6	30.4	40.0	0.0	HOME TBRA:	0.0			
3 Persons:	3.6	24.0	20.0	0.0	Other:	46.7			
4 Persons:	0.0	16.2	0.0	0.0	No Assistance:	48.5			
5 Persons:	0.6	6.0	0.0	0.0					
6 Persons:	0.0	2.3	0.0	0.0					
7 Persons:	0.0	0.8	20.0	0.0					
8 or more Persons:	0.0	0.4	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				117

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Great Falls State: MT Group Rank: 83
 (Percentile)
 State Rank: 2 / 3 PJs Overall Rank: 86
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	98.11	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.21	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	98.82	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	1.18	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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